

HADP Code 14: Promotion of Commercial Floriculture (2025-26) February 2026

Activity Code	Activity	Total Budget (Lakhs)	Target	Physical Achievement	Financial Achievement 2025-26 (Lakhs)	Expected Outcome
P14FLO10	Technology transfer of Hi-Tech Ornamental Plant Nursery Production		1	90 % of IoT Driven automated nursery production unit complete	8.17	- Capacity for production of 8 lac nursery plants/year complete. - Training of 500 beneficiaries in high- tech nursery production and management - Propagation Protocol for 20 hard to root high value floriculture/landscape species developed
P14FLO11	Development of Model Floriculture Farm (01 Ha)	50.00	1	70 % of the flower farm upgraded to model level with - Two 250 sqm shade house and plant conservatory under progress - Post-harvest and value addition lab complete - On farm advanced cold storage and bulb programming facility completed	21.30	- Tripling in farm revenue from current 15 lacs to 50 lacs per annum through sale of value added quality floral products and - Development of market outreach through virtual sale portal - Training and capacity building of stake holders
P14FLO12	Up-gradation of Tissue Culture Lab		1	Up-gradation of tissue culture lab completed .	9.23	Successful tissue culture protocols of Lisianthus, Gerbera, Carnation, Gypsophila, Rose, petunia, geraniums, apple, cherry, and Orchids have been developed. - Training and capacity building of stake holders

Sanctioned Budget for 2025-26

Rs. 50.00 Lakhs

Released Budget for 2025-26

Rs. 42.50 Lakhs

Expenditure as on 28/02/2026

Rs. 38.70 Lakhs

Promotion of Commercial Floriculture



IoT Driven Automated Nursery Operations for Increasing Efficiency and Profit



250 sq.m Shade House and Conservatory



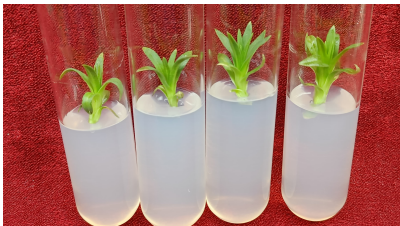
Capacity Building Programs



Tissue Culture Lab



Lisianthus plants produced through Tissue culture



Gypsophila plants produced through Tissue culture



Orchid plants produced through Tissue culture